



Development Programme 2019/20

The Association's Programme Agreement and Grant Planning Target 2019/20 was received in June in the sum of £7.800m from Glasgow City Council DRS.

This was accepted by the Association's Management Committee on 19th June 2019

The Council will support the following projects with grant funding from its Affordable Housing Supply Programme:

- **SW Govanhill Acquisition & Repair Programme (Glasgow City Council) £2.500m**
- **SW Govanhill Acquisition & Repair Programme (Scottish Government) £5.000m**
- **Demolition of Existing Building and Newbuild Housing at 159 Butterbiggins Road £0.300m**

The Council will also provide grant funds of **£0.025m for Aids & Adaptations**

In addition to the GCC DRS Grant funding, the Association will require to use its own agreed financial contributions of **£1.235m** to meet committed contractual commitments in SW Govanhill and completed newbuilds.

Total Development Programme Funding for 2019/20 from all sources is £9.060m

Major Repairs & Planned Maintenance 2019/20

The 2019/20 Programme consists of the following:

Govanhill Housing Association - Major Repairs & Planned Maintenance 2019/20		
Programmed Works	Units/Installs	Spend 2019/20
Committed carryover of HA Backcourts Upgrades (Q1 - Q2)	Var	£110,000
Window Replacements Phase 11 (Q4)	Var	£225,000
Central Heating Replacements (Q1 - Q4)	150	£450,000
Kitchen Replacements Contract 3A (Q1 - Q2)	115	£580,000
Kitchen Replacements Contract 3B (Q2 - Q3)	100	£500,000
Smoke/Fire Detection Upgrades (Q1 - Q4)	Var	£300,000
Major Void Works/Upgrades	10	£350,000
Structural & Stone Works	Var	£50,000
Other Various Major Repairs	Var	£65,000
Retention Payments on completed MR/PM contracts	Var	£45,000
Energy Performance Surveys (EESH) + AMS	Var	£25,000
Total Budget 2019/20		£2,700,000

Contractor Details

Architects

ASSIST DESIGN

Address: 94 Kerr St, Glasgow G40 2QP

Telephone: 0141 554 0505

COLTART & EARLEY

Address: 11 Clairmont Gardens, Glasgow G3 7LW

Telephone: 0141 353 7488

JOHN GILBERT ARCHITECTS

Address: 201 The White Studios, Templeton on the Green, 62 Templeton Street, Glasgow, G40 1DA

Telephone: 0141 551 8383

RIACH PARTNERSHIP

Address: 200 Bath St, Glasgow G2 4HG

Telephone: 0141 353 1230

Quantity Surveyors

AILSA TH

Address: 102 Bath St, Glasgow G2 2EN

Telephone: 0141 332 3001

LANGMUIR & HAY

Address: 60 Kelvingrove St, Glasgow G3 7SA

Telephone: 0141 332 6266

REID ASSOCIATES

Address: 13 Sandyford Pl, Glasgow G3 7NB

Telephone: 0141 248 6545

BROWN & WALLACE

Address: 22 James Morrison St, Glasgow G1 5PE

Telephone: 0141 552 8881

TC STEWART

Address: 18 Portland Rd, Kilmarnock KA1 2BS

Telephone: 01563 524371

Structural Engineers

PUNCH PRD

Address: 30 Gordon St, Paisley PA1 1XA
Telephone: 0141 847 6100

Contact Name: John Paul McCluskey
Contact Email: JPMcCluskey@punchconsulting.com

CLANCY CONSULTING

Address: 5 Newton Terrace Ln, Glasgow G3 7PB
Telephone: 0141 222 1720

THE STRUCTURAL PARTNERSHIP

Address: 142 W Nile St, Glasgow G1 2RQ
Telephone: 0141 331 2280

CONTRACTORS

CCG SCOTLAND LTD

Address: 1 Cambuslang Road, Cambuslang Investment Park, Glasgow, G32 8NB
Telephone: 0141 643 3733

McGILL SCOTLAND LTD

Address: Harrison Road, Dundee, DD2 3SN
Telephone: [01382 833833](tel:01382833833)

MORRIS AND SPOTTISWOOD

Address: 54 Helen Street, Glasgow, G51 3HQ
Telephone: [0141 425 1133](tel:01414251133)

CRUDEN BUILDING AND RENEWALS LTD

Address: Cambuslang Investment Park, 5 Clydesmill Road, Cambuslang, Glasgow, G32 8RE
Telephone: 0141 646 5400